

FINANCIAL REPORT

HOUSATONIC VALLEY ASSOCIATION, INC. AND HVA FOUNDATION, INC.

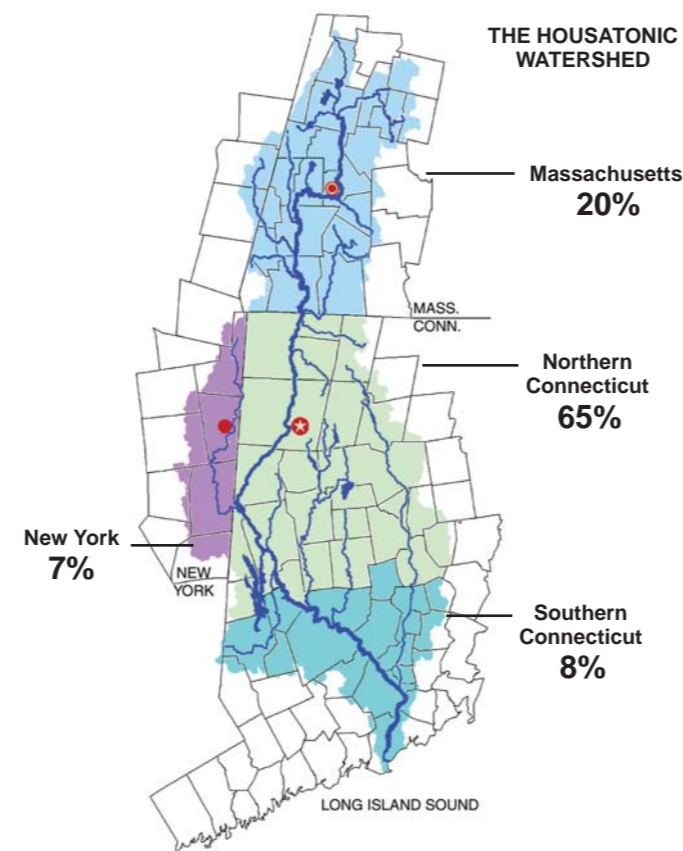
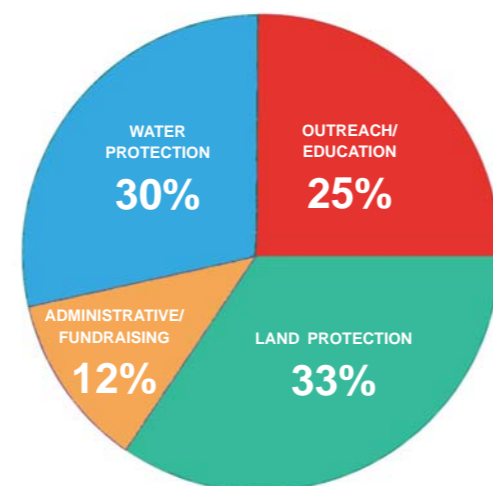
CONSOLIDATED STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2013

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
REVENUES, GAINS AND OTHER SUPPORT				
Memberships Dues	\$ 65,809	\$ -	\$ -	\$ 65,809
Contributions Above Dues	359,090	-	-	359,090
Grants	327,580	121,550	-	449,130
Events	161,501	-	-	161,501
Fees	12,251	-	-	12,251
Rent	9,576	-	-	9,576
Investment Income	4,370	18,972	-	23,342
Unrealized Gains on Investments	31,946	76,915	-	108,861
Net Assets Released From Restrictions	133,525	(133,525)	-	-
Total Revenues, Gains and Other Support	1,105,648	83,912	-	1,189,560
EXPENSES				
Program Services				
Watch	108,568	-	-	108,568
Geographic Information Systems	36,998	-	-	36,998
Environmental Education	249,589	-	-	249,589
Land Protection	267,256	-	-	267,256
Water Protection	213,839	-	-	213,839
Total Program Services	876,250	-	-	876,250
Supporting Services				
Membership	50,795	-	-	50,795
Events	87,844	-	-	87,844
Management and General	24,119	-	-	24,119
Fundraising	44,556	-	-	44,556
Total Supporting Services	207,314	-	-	207,314
Total Expenses	1,083,564	-	-	1,083,564
Change in Net Assets	22,084	83,912	-	105,996
Net Assets at Beginning of Year	488,049	238,517	845,525	1,572,091
Net Assets at End of Year	\$ 510,133	\$ 322,429	\$ 845,525	\$1,678,087

CONSOLIDATED STATEMENT OF FINANCIAL POSITION JUNE 30, 2013

ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 309,073
Accounts Receivable	59,493
Prepaid Expenses	9,212
Total Current Assets	377,778
Property and Equipment	
Land	216,206
Buildings and Renovations	328,414
Furnishings and Equipment	166,848
Less Accumulated Depreciation	(404,721)
Net Property and Equipment	306,747
Other Assets	
Investments	1,006,273
Deferred Land Sale Costs	6,342
Total Other Assets	1,012,615
TOTAL ASSETS	\$1,697,140
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable	\$ 9,460
Accrued Salaries and Wages	9,025
Tenant's Security Deposit	568
TOTAL CURRENT LIABILITIES	19,053
Net Assets	
Unrestricted	
Unrestricted, Equity in Property and Equipment	306,747
Unrestricted, Designated by the Board	32,000
Unrestricted, Undesignated	171,386
Total Unrestricted Net Assets	510,133
Temporarily Restricted	322,429
Permanently Restricted	845,525
TOTAL NET ASSETS	1,678,087
TOTAL LIABILITIES AND NET ASSETS	\$1,697,140

How we spent our resources



Where we spent our resources

www.hvatoday.org
 CT: P.O. Box 28, Cornwall Bridge, CT 06754 860-672-6678 E-mail: conn@hvatoday.org
 MA: P.O. Box 251, South Lee, MA 01260 413-394-9796 E-mail: mass@hvatoday.org
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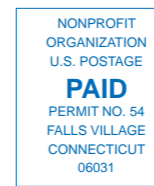


2013 AT A GLANCE

The Housatonic Valley Association's mission is to save the natural character and environmental health of our communities by protecting land and water in the Housatonic River Valley.



Cornwall Bridge, CT 06754-0028



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HOUSATONIC VALLEY ASSOCIATION

2013 ANNUAL REPORT

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 Alison Dixon
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Special Thanks to our Green Herons



Sharon Casdin
 Nick and Caroline Daifotis
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 Stephen and Belinda Kaye
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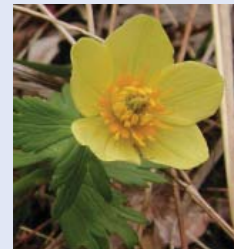


Special Thanks to our Blue Herons



Tucker and Karen Andersen
 Jack and Pam Baker
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 Len and Maryellen DeJong
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 Margie Purnell
 Ronald and Michelle Saltz
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 Diane von Furstenberg and Barry Diller
 Stephen Wolf
 Tony and Sally Zunino





ELEANOR SAULYS

TO MEMBERS AND FRIENDS

You are the heart and soul of the Housatonic River Valley. Your enthusiasm is contagious. What an unparalleled year of collaboration among neighbors and organizations working to conserve our rivers and natural places!

Threats to long cherished community landscapes? Land trusts are banding together in record numbers across town borders to help their neighbors save important places.

Culverts impeding fish and wildlife? Fishing clubs, advocates and neighbors are joining with scientists and road crews to find and replace these culprit culverts from the Berkshires to Northwest Connecticut.

Polluted runoff choking neighborhood streams? River groups, land trusts, students and conservation commissions are tracking water quality, fixing problems and sharing *RiverSmart* tips with landowners from the Tenmile Basin to the Aspetuck Watershed.

Yes, we have challenges. Rivers suffer from polluted runoff here in the northeast more than anywhere in the nation. Increasingly frequent and ferocious storms imperil our communities and natural resources indiscriminately. Changing climate conditions threaten our New England forests and cold fresh water streams.

But you balance the odds. You make success possible. You inspire a growing collaboration of partners who work together with one aim – to protect our cherished Housatonic River Valley. On behalf of the rest of the HVA team, thank you!

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Lynn Werner, Executive Director

Special Thanks to our Corporate Associates

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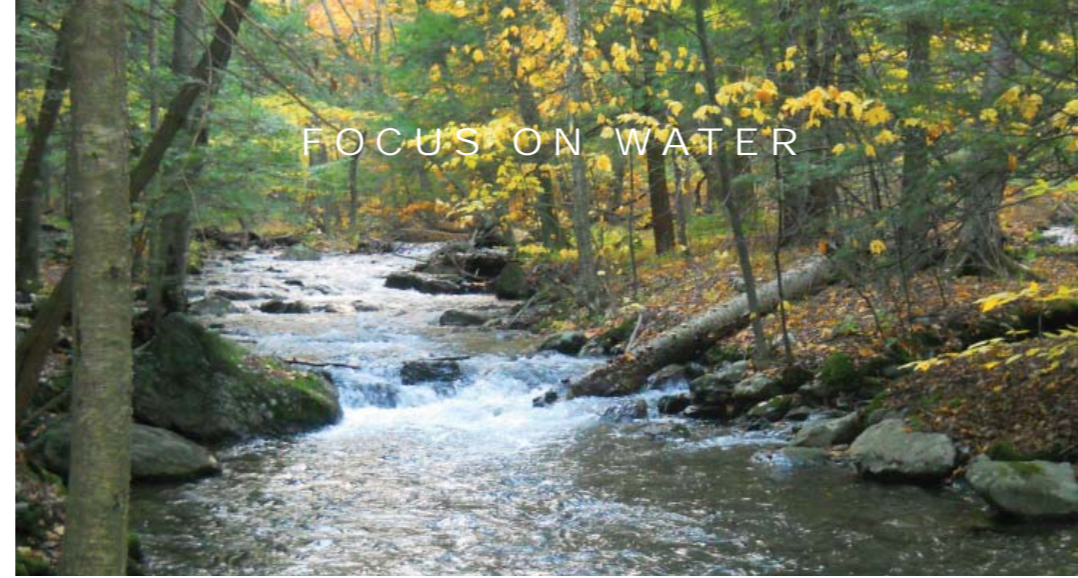


Osprey by NASA

300+ acres permanently protected in Norfolk.

500+ youngsters participating in river education.

1,200 road culverts assessed for replacement to date by volunteers to improve fish and wildlife passage.



FOCUS ON WATER

You protect clean water and healthy, flowing rivers and streams.

Restoring stream health and habitat

- Monitoring the health of streams in Sharon, Cornwall, Warren, Kent, New Milford, Washington, Amenia, Dover and Millerton, and launching new Stream Teams along the Housatonic River in the Berkshires.
- Defending a rare fen along the New York and Connecticut border (Stateline Swamp) that provides crucial bog turtle habitat.
- Completing the Swamp River (NY) Water Quality Report and working with partners to address elevated levels of salt and nutrients.
- Reducing polluted runoff at planned developments in Amenia and Dover.
- Helping landowners and residents in the Aspetuck and Pomperaug Watersheds be *RiverSmart* (visit APRiverPartners.org) by reducing polluted runoff around their homes.
- Launching clean water projects to reduce nutrient pollution in the Tenmile River in New York and the Still River and Lake Lillinonah in Connecticut.
- Assessing 1,200 culvert crossings in the Berkshires to find those that harm river health and habitat, and working with the city of Pittsfield to replace two culprit culverts.
- Hosting river cleanups with partners in Great Barrington, Pittsfield, Lenox and Danbury.

Celebrating rivers

- Hosting free guided paddle trips on the Housatonic River for a hundred people in Massachusetts and Connecticut.
- Sponsoring river education for 500 Berkshire students and Pittsfield's summer day campers, Still River Day for Danbury students, and the Aquarion Still River Greenway Birdwalk and Trail Day for families.
- Checking paddling access sites and potential hazards on the Naugatuck River – visit naugatuckriver.org.
- Creating two river accesses and a portage around Great Barrington's Glendale Dam.
- Publishing a guide to the Old Mill Trail along the river in Dalton and Hinsdale.

At year's end, we were ramping up our culvert assessment project to expand from the Berkshires into northwest Connecticut, planning demonstration rain gardens to reduce polluted runoff in Millerton and Dover, and meeting with our partners and local, state and federal leaders on climate change issues including cold water stream protection and floodplain conservation throughout the watershed to Long Island Sound.

Special Thanks to our Project Sponsors

- Donald and Elizabeth Abbott
- Timothy Abbott
- Bernard Adams and Edna H. Travis
- AKC Fund, Inc.
- The Asen Foundation
- Aton Forest, Inc.
- Aquarion Water Company
- Berkshire Bank Foundation, Inc.
- Berkshire Environmental Action Team
- Berkshire Taconic
- Community Foundation
- Big Y Foods, Inc.
- The Bok Family Foundation
- Kevin Case
- Colebrook Land Conservancy, Inc.
- Dennis and Pamela Collins
- Connecticut Farmland Trust
- Commonwealth of Massachusetts
- The Community Foundation of Dutchess County
- The Community Foundation of Northwest Connecticut
- Connecticut Community Foundation
- Cornwall Conservation Trust
- David L. Klein Jr. Foundation
- Dr. Mary Alice White
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- The Doolittle Lake Association
- Education Connection
- Ellen Knowles Harcourt Foundation
- Farmington River
- Watershed Association
- Fields Pond Foundation
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- Friends of the Lake, Inc.
- Goshen Land Trust
- The Guardian Life Insurance
- Company of America
- Hartland Land Trust
- Louis and Elaine Hecht
- Iroquois Gas Transmission System
- Jeniam Foundation
- Jessie B. Cox Charitable
- Lead Trust
- Marge Josephson
- Kent Land Trust
- Lake Waramaug Task Force



FOCUS ON LAND

You conserve forests, meadows and special places for today ... and tomorrow.

Conserving land and greenways

- Protecting/restoring the Housatonic Riverfront in Kent, Cornwall, Salisbury and Lee.
- Developing a Connecticut policy with our partners to ensure that state conservation lands are permanently protected.
- Advancing a partnership effort to create a Housatonic River bike trail from New Milford to Massachusetts.
- Working with the Valley Council for Health and Human Services to push the Naugatuck River Valley closer to winning federal designation as a National Heritage Area.
- Improving the Old Mill Trail headtrail with native buffer plantings and publishing a new guide to the trail from Dalton to Hinsdale.
- Promoting green parking lot and development design in places like Ansonia, and strategies to reduce polluted runoff such as the rain gardens along Main Street in downtown Pittsfield.

Greenprinting the Litchfield Hills

- Helping the Norfolk Land Trust permanently protect Pine Mountain Preserve – the Girl Scout property formally known as Camp Itwatka – a stunning 313-acre property containing the headwaters of the Mad

River. Greenprint put the transaction together and helped secure federal, state, regional and local funding.

- Forming regional partnerships among groups of land trusts to save important forests, farmland and cold water streams in the Aspetuck Watershed, the Taconic Highlands, and the heart of the Litchfield Hills from Thomaston to Litchfield to Bantam.

Protecting fragile natural areas

- Continuing to pursue environmental protections with Cricket Valley Energy's power plant proposal in Dover Plains (now being considered to replace Indian Point).
- Monitoring land use proposals across the river valley from the Berkshires to Long Island Sound.

At year's end, we were assisting the Kent Land Trust to conserve Camp Francis – 250 glorious acres in Kent and Warren owned by the Girl Scouts, developing conservation projects in Winchester and Salisbury with our partners, and readying our application for accreditation as an organization that meets the highest standards of land conservation activities with the Land Trust Accreditation Commission.

Special Thanks to our Project Sponsors

- Lee Bank
- Litchfield Land Trust, Inc.
- Loomis Fund Endowment
- Massachusetts
- Environmental Trust
- Millbrook Garden Club
- MITTS, Inc.
- Morris Land Trust
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- North East Foresters Association
- John and Nancy Novogrod
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- Foundation
- Judge Andrew and
- Mrs. Kara Roraback
- Salisbury Land Trust
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- Sharon Land Trust
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- Union Savings Bank
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- Warren Land Trust, Inc.
- Watertown Land Trust
- Weantinoge Heritage, Inc.
- The Werth Family Foundation
- White Memorial Foundation
- Winchester Land Trust
- F. Anthony and Sally Auer Zunino

THANKS TO YOU AND OUR PARTNERS



Alternative Support Program, Pittsfield School System
Aquarion Water Company
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Berkshire Natural Resources Council
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Housatonic Fly Fishermen's Assoc.
Housatonic River Commission
Housatonic River Initiative
Housatonic Riverwalk
Housatonic Valley Council of Elected Officials
Housatonic Valley Regional High School
Kent Bicycle Tours

Kent Conservation Commission
Kent Land Trust
King's Mark RC&D Council
Kleinschmidt Associates
Kozuchowski Environmental Consultants
Lake Housatonic Authority
Lake Lillinonah Authority
Lake Waramaug Task Force
Lake Zoar Authority
Land Trust Alliance
Laurel Hill Association
Litchfield Hills Council of Elected Officials
Littleville Power Co., Glendale Dam
Massachusetts Audubon Society
Mass. Division of Ecological Restoration
Massachusetts Environmental Trust
Massachusetts Executive Office of Energy and Environmental Affairs
Massachusetts Fisheries and Wildlife
Massachusetts Rivers Alliance
Massachusetts Watershed Coalition
Tom McGowan
Millbrook Garden Club
MITTS, Inc.
National Oceanic Atmospheric Admin.
National Park Service
Naugatuck River Revival Group
Naugatuck River Watershed Assoc.
New Milford Historical Society
New Milford Recreation Association
Newtown High School
Newtown Planning and Zoning Commission
New York Dept. of Environmental Cons.
Northeast Naturalist Services
Northwest Conn. Conservation District
Northwestern Conn. Council of Governments

Oblong Land Conservancy
Onota Lake Association
Osher Lifelong Learning Institute
Pomfret Computer Technologies
Princeton Hydro
Pomperaug High School
Pomperaug River Watershed Coalition
Pontosuc Lake Association
River Network
Rivers Alliance of Connecticut
Roxbury Conservation Commission
Saint Michael's Church
Seymour Land Trust
Sharon Audubon
Shelton Economic Development Corp.
Shelton Land Trust
Shepaug River Association
Sierra Club
Sound School
Southbury Land Trust
Steele Brook Rangers
Steep Rock Association
Still Flowing Production Team
Still River Alliance
Stockbridge Bowl Association
The Nature Conservancy
Thomaston Greenway Committee
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Town of Lee
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Town of New Fairfield
Town of New Milford
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Town of North Canaan
Town of Oxford
Town of Ridgefield
Town of Salisbury
Town of Seymour
Town of Sheffield
Town of Thomaston
Town of Watertown
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The Trust for Public Land
USDA Natural Resources Conservation Svcs.
US Environmental Protection Agency
US Fish and Wildlife Service
United States Geologic Survey
Upper Housatonic Valley National
Heritage Area
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